

ANNEX A

Elmbridge Local Committee Report 14/6/12

Summary of eligible bids received

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Say It's Friday ! Youth Club	Running costs , Gulu and other projects	£5,000
2	Walton-on-Thames Cricket Club	Training of Volunteer Coaches for Junior Cricket Section	£1,650
3	St Barnabas DofE Group	DofE Expedition Costs and Provision of Computer and Printer	£4,000
4	Lower Green Community Association	Lower Green Youth Engagement Project	£5,000
5	Chertsey Hub (delivering to young people from Weybridge)	CORE Youth Summer Project	£1,250
		Total	£16,900
		Total budget available	£26,000
		Balance	£9,100

Bid 1

Project details	Help Notes												
Q1 Project title: Running costs, Gulu and other projects	Full title of specific project												
Q2 Specific neighbourhood or area: Cobham, Downside, Oxshott													
Q3 How many young people will your project be working with? <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Ages</th> <th style="text-align: left;">Males</th> <th style="text-align: left;">Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>25</td> <td>20</td> </tr> <tr> <td>13-17</td> <td>15</td> <td>10</td> </tr> <tr> <td>18-19</td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12	25	20	13-17	15	10	18-19			Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	25	20											
13-17	15	10											
18-19													
Bidder details													
Q4 Name of the organisation carrying out the project: SAY – It's Friday! Youth Club. A voluntary run organisation	Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.												
What are you seeking funding for ?													
Q6 Description of the project. What difference will this make?	What will be												

SAY – Its Friday! Has been running now since October 2006. We set out to offer a safe place for Cobham's young people to meet in a relaxed setting offering up to date equipment to use, places to sit and chat, craft sessions and outings and guests. We have an average attendance of 40 young people aged from 11 to 16. We have several young people who have gone on to become youth leaders in our club and many young people who will bring their friends along. We have a zero tolerance on bad behavior. Every new member signs a form to say they will respect each other, the hall and the equipment. We have an excellent relationship with the local PCOS and police who know about us and who are around if we need them. We believe we have made a huge difference in Cobham by offering this facility and are well thought of by Cobham's residents and businesses. When we do a big fundraiser exercise we are always supported in raffle gifts by Cobham's retailers and large businesses and continue to have an excellent relationship with Cobham. We have good relations with Cobham's scouts, football groups etc. We are Cobham and Downside's only youth club and know that the young people look forward to our sessions. We keep our members safe with the use of our state of the ark membership system that tracks their time in the club and can give us all their information at a touch of a button through their membership cards which contain a microchip. St Andrew's Church have been very supportive of our group and have encouraged us to continue to be community based but with a faith element behind it. This works extremely well and we work with the Church's youth choir and Sunday youth groups.

We are seeking funding for three different areas.

1. Running Costs. We are a voluntary youth club supported by St Andrew's Church who let us use their facilities for free as part of their outreach into the community scheme. We do not charge for admission and providing up to date equipment for the young people to use with money from grants and fundraising. We would like to be able to update some equipment and have money in reserve to replace stock as necessary. We feel that funding will become hard to get and so would like to boost our financial reserves in order to keep this very valuable and well used club open and running to the high standard it is already. This club keeps young people safe, offers them support and guidance and we often have visitors and guests come along to show, tell and share their experiences with the group.
2. GULU PROJECT. We have been approached by the Cobham Uganda Partnership through African Revival to send a group from the youth club out to Gulu where we will form links with the young people out there and see their lives and living standards. This is hugely beneficial project for both parties and will give our young people an idea of the differences in the world and what some communities have to live like. We propose to fundraise for the costs of this trip which is around £1000 per person and would like Surrey to consider making a contribution towards this trip which will have an enormous effect of those going but will also enable them to be ambassadors and feed back to the whole youth club and facilitate continuing relationships with Gulu's youth and our youth

<p>through letter writing, fundraising to send goods out to Gulu etc which the whole group will get into.</p> <p>3. GUESTS. We have been approached by Mountains To Molehills, a conflict resolution enterprise who operate from Cobham. They wish to expand from pure mediation skills and training into enabling young people generally to understand the causes and consequences of their actions, which may be conflict or perhaps even more damaging, internal hurt and desperation. They wish to equip young people with tools and skills with which to explain how they feel with awareness of what impact this may have on others without danger or conflict. This is very much in line with our mission statement for keeping young people safe and developing their coping skills and we hope to form a good relationship with this group.</p>	
<p>Q7 When will the project be: a) started: now b) completed: December 2013</p>	<p>The dates you expect your project to begin and finish.</p>
<p><i>Financial Questions</i></p>	
<p>Q8 When will you need the funds? When available</p>	<p>The date when you will require the funds.</p>
<p>Q9 What is the total cost of the project? £25,000</p>	<p>The total cost of the project.</p>
<p>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £5,000. £2500 for running costs, £2500 towards the GULU trip and £500 for running costs of the motivational group</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q11 Where is the rest coming from? Fundraising through cake sales, dances, car washes, personal donations Is it promised already, or still to be found? Hopefully promised</p>	<p>Names and amounts from other funders</p>
<p>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details: No</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: YES. Received £2000 from our Councillor John Butcher as part of his local allocation in December 2011</p>	<p>Please include even if not for this particular project.</p>
<p>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: If you mean local allocation then yes as above but if you don't mean that then NO we have not had any money from local committee funding.</p>	<p>Include project purpose, dates and amounts.</p>

Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

We are very lucky to have had support from the High Sherrif's trust who have given us grants in the past because they believe we are doing a very important job in keeping Cobham's young people safe and busy and therefore less inclined to commit crime on Friday nights when we are open. We are confident that they will continue to support us and we will tap into any other funding we come across.

Information on how you intend to fund and/or maintain your project in the future.

Bid 2

Project details			Help Notes
Q1 Project title: Training of Volunteer Coaches for Junior Cricket Section			Full title of specific project
Q2 Specific neighbourhood or area: Walton-on-Thames, Elmbridge			
Q3 How many young people will your project be working with?			
Ages	Males	Females	Include numbers of those who will be participating in the project.
10-12	55	15	
13-17	80	10	
18-19	20	0	
Bidder details			
Q4 Name of the organisation carrying out the project:			Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.
Walton-on-Thames Cricket Club			
Voluntary organisation registered as a Community Amateur Sports Club			
What are you seeking funding for ?			
Q6 Description of the project. What difference will this make?			What will be done?
Background / Context			
<p>The overall objective of the project is to encourage participation and improve the quality of the coaching for around 180 junior members – boys and girls from 8-18 years.</p> <p>Membership of the junior section has been growing at a significant rate in recent years. During the summer months (April to September), the club offers coaching for boys and girls in different age groups. The under 11's train on a Sunday morning whilst the largest group (under 12, 13, 14 15 and 16's) are coached on a Monday evening. The under 17's and 18's train on a Thursday evening. Competitive cricket is offered in each age group, irrespective of ability.</p>			

The vast majority of boys and girls attending these sessions are drawn from local primary and secondary schools where expertise and commitment to coaching cricket are often limited.

The club is fortunate to be able to call on the services of a group of willing volunteers to coach the junior membership. They are a combination of colts parents, senior club members and other interested parties. At most sessions, they report to our club coach who is paid on an hourly basis by the club.

The Project

The cost of training **one** of our volunteers to achieve a UKCC Level 1 coaching award is **£275**. The Level 1 status is the entry level that enables a coach to competently run group sessions. The award involves two weekends and an extra day (5 days) plus extra evening sessions on Safeguarding Children and First Aid.

The qualification is administered by Surrey County Cricket Club and courses are available throughout the summer months commencing in April. The cost breakdown is as follows:

5 day workshop for UKCC Level 1	£230
Safeguarding Children Workshop	£ 25
First Aid Awareness	£ 20
Total	<u>£275 per person</u>

In addition to the club coach (Level 3), we have a Level 2 coach and two Level 1's. The crucial need is to develop some of the willing volunteers who are as yet unqualified. We have 12 volunteers who are committed to the coaching qualification. If funds allow, our objective would be to get them qualified over the summer months.

The cost for this project is $12 \times £275 =$ **£3,300**

Q7 When will the project be:

a) started: May 2012 b) completed: August 2012

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? By the end of the project

The date when you will require the funds.

Q9 What is the total cost of the project? £3300

The total cost of the project.

<p>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</p> <p>A grant of 50% (£1,650) would enable us to proceed with the training of all 12 volunteers. A lower figure, say £1,000, would still be greatly appreciated and mean that we could proceed with a reduced number</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q11 Where is the rest coming from? We have submitted a grant application to the Torch Trophy Trust for £500 towards the same project – no response yet. Some of the volunteers have indicated that they would be prepared to make a contribution towards the cost. For obvious reasons, the club would like to keep this figure as low as possible as their main contribution is giving their time free of charge during the summer. The other source of money is club funds although, without any help from outside, the numbers that can benefit will be much lower and the time taken for all to achieve a qualification much longer.</p> <p>Is it promised, or still to be found? Still to be found</p>	<p>Names and amounts from other funders</p>
<p>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:</p> <p>No</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</p> <p>No</p>	<p>Please include even if not for this particular project.</p>
<p>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</p> <p>The club has previously received funding from the Surrey Youth Service towards the costs associated with developing the junior section. A grant of £500 was awarded in 2007/08 and £1,020 was awarded in 2009/10.</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</p> <p>Future funding will be met by a combination of subscriptions from junior members, donations from club funds (if available) and contributions from the volunteers themselves towards the cost of the coaching.</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Bid 3

Project details	
Project name	Duke of Edinburgh Award expedition costs and provision of computer and printer
Specific neighbourhood or area	Molesey
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	0
Age 10-12 Females	0
Age 13-17 Males	14
Age 13-17 Females	7

Age 18-19 Males	3
Age 18-19 Females	1
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	St Barnabas Duke of Edinburgh Award Group
Is the organisation a voluntary organisation?	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	<p>We are a small D of E Award group and, not being school based, our resources are very limited. This year 4 of our young people completed the Gold level of the Award and another has only to do his residential placement. This level of achievement is outstanding for a small group of 29 (now 25) including those at Bronze and Silver levels. This success has been a great motivator and we now have 11 "going for Gold". We are very happy at this increase but are acutely aware of the financial implications. A Gold expedition in wild country costs about £1000, £600 of this being the Mountain Leader's fee. As a group cannot consist of more than 7 people we shall have to finance 2 groups each of which must undertake 2 expeditions, a practice and a final, a total of 4. The costs of the Bronze and Silver expeditions are relatively low and to date we have covered most of them internally. At Gold level the cost per individual is beyond the means of most of the families involved, three of them being single parent households. £4000 is a daunting sum to raise for the 4 Gold expeditions. Our current reserves will enable us to finance the first expedition taking place this month. Our problems arise in July. In the near future the D of E head office is to require all information and administration to be dealt with electronically and we shall need to acquire a computer and printer to comply with this new system. We foresee our total needs for the period July 2012 to July 2013 (expeditions and computer equipment) to be in the region of £4000. Some of this we shall raise by e-bay sales (young people's initiative), parental contributions and appeals to grant awarding bodies. It is difficult for the participants to do much fundraising because the volunteer work (hospital radio, riding for the disabled, assisting in charity shops, helping with cubs and local youth clubs and much more) which is part of the D of E Award at all levels, plus the examination demands (15 - 19 age group), leave them with little time to spare. Any assistance will be greatly appreciated. What difference will it make? Enabling young people to progress through this demanding scheme will produce a steady stream of confident and resourceful young adults willing and able to play their part in the community.</p>
When will the project:	
Start:	01/07/2012
Be completed:	31/07/2013
Financial Questions	
When will you need the funds?	June/July 2012
What is the total cost of the project?	£5000
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£4000 (£3000 for expeditions & £1000 for computer and printer).
Where is the rest coming from?	Group funds.
Is it promised already, or still to be found?	Currently £1600 in bank account but decreasing.
Have you applied for this funding from any other part of Surrey County Council? Please give details:	Elmbridge Jubilee Fund April 2012. Funding for Gold expeditions.
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Councillors allocation, 2008 tents (£??), 2010 expedition costs (£1550), 2011 (£1420) replacement of stolen equipment.
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	Parental contributions. Participants fundraising. Volunteer helper concentrating on fundraising.

Bid 4

Project details		
Q1 Project title: Lower Green Youth Engagement Project	Help Notes	
Q2 Specific neighbourhood or area: Lower Green, Esher	Full title of specific project	
Q3 How many young people will your project be working with?		
Ages	Males	Females
10-12	5	5
13-17	20	20
18-19	0	0
Bidder details		
	Include numbers of those who will be participating in the project.	
Q4 Name of the organisation carrying out the project: Lower Green Community Association		
What are you seeking funding for ?		
	Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.	
Q6 Description of the project. What difference will this make?		
<p>Lower Green (SOA Elmbridge 013D) is one of Surrey's hidden pockets of deprivation. Child poverty is over 30% and almost 50% of pupils do not stay on at school after the age of 17.</p> <p>Although on the edge of affluent Esher, the area is physically isolated and until recently there has been little community activity or engagement. The youth centres at Hersham, Molesey or Claygate and the sports facilities at the Excel Centre or the Hurst Pool are not accessible without a car, and the other local facilities are out of reach financially to many families.</p> <p>There is a small community centre on the estate and the Lower Green Community Association is endeavouring to provide facilities and activities to engage the young people on the estate who would otherwise have little constructive to do.</p> <p>The project will provide weekly sessions for 12 – 17 year olds led by a trained youth worker* and volunteers offering a range of activities to engage and provide focus for the young people. The mix of activities will be led by the young people – currently they are keen to do street art, football, darts and pool. The sessions will also provide somewhere safe just to 'chill out' and socialize with their peers, while other forms of support, guidance</p>		

and a listening ear will be available.

The aim is to provide the weekly sessions on a regular basis throughout the year with the possibility of running a second session (possibly splitting the age groups) as the numbers grow. There will be a strong emphasis on encouraging the young people to take responsibility for running the group and for getting involved in other community initiatives as volunteers.

* Keir Schiltz, Team Manager, Surrey Youth Support Service has secured for us the services of Yvonne Charalambous, who we will be employing through SCC Services for Young People on a full cost recovery bank worker basis.

Q7 When will the project be:

a) started: April 2012 b) completed: April 2013

What will be done?

Financial Questions

The dates you expect your project to begin and finish.

Q8 When will you need the funds? June 2012

Q9 What is the total cost of the project? £4,080 (for one weekly session) £8,160 (for two sessions a week)

The date when you will require the funds.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

Breakdown of costs per session:

Youth worker £50 Hall hire £20 Supplies/ equipment £15

Costs for one session per week for 48 weeks = £4,080

A grant of £5,000 would enable us to offer some additional sessions.

The total cost of the project.

Q11 Where is the rest coming from?

We have been awarded a £1,000 High Sherriff Youth Award and have some restricted funding for specific youth projects from the NESTA Neighbourhood Challenge.

If you have a quote, please attach it to the form.

Is it promised already, or still to be found? Awarded – some has already been used

Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:

No

Names and amounts from other funders

<p>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: We have been offered a £2,500 self-reliance grant by the SCC Elmbridge Community Partnerships Team</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: SCC self reliance grant in March 2010 - £1,250 for youth / £3,666 general</p>	<p>Please include even if not for this particular project.</p>
<p>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) We will seek support from other local sources and funders and seek to increase the use of volunteers.</p>	<p>Include project purpose, dates and amounts.</p>
	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Bid 5

Project details	Help Notes												
<p>Q1 Project title: <i>CORE Youth Summer Project</i></p>	<p>Full title of specific project</p>												
<p>Q2 Specific neighbourhood or area: Chertsey, Addlestone, Staines, Weybridge</p>													
<p>Q3 How many young people will your project be working with?</p> <table border="1" data-bbox="231 1339 646 1507"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td></td> <td></td> </tr> <tr> <td>13-17</td> <td>100</td> <td>90</td> </tr> <tr> <td>18-19</td> <td>14</td> <td>10</td> </tr> </tbody> </table>	Ages	Males	Females	10-12			13-17	100	90	18-19	14	10	<p>Include numbers of those who will be participating in the project.</p>
Ages	Males	Females											
10-12													
13-17	100	90											
18-19	14	10											
Bidder details													
<p>Q4 Name of the organisation carrying out the project: Chertsey Hub</p>	<p>Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.</p>												
What are you seeking funding for ?													

Q6 Description of the project. What difference will this make?

What will be done?

The Project

This Summer 'CORE YOUTH' *presents*, CORE Youth Summer Project.

The Dates

This project starts Friday 20th July and finishes 31st August*.

* Core Youth continues every Friday night throughout the year. CORE Youth Summer Project is a focus for this summer only.

The Goals

The goals for this coming summer is to reduce anti-social behavior, removing young people from the streets, abolishing summer holiday boredom, and training young people in the areas of life skills.

What Will Be Happening?

There will be 3 sub projects within the CORE YOUTH Summer Project.

1. Summer Party

This will be a evening event supported by local schools where we run an event with live music, inflatable fun, games, life skills coaching and creating opportunities for friendships to be made between schools and various groups.

In Spring we ran our second quarterly party for the academic term and we have 102 young people attend, representing Jubilee High School, Salesian's, Heathside, St George's College, Fullbrook. Magna Carta, Matthew Arnold & Bishop Wand School.

2. Summer Residential Camp

2-5 August CORE we will be running a 4 days & 3 night camp at Bentley Copse Scout's Camp in Shere. This is our 8th Annual Residential Camp. This year we will be taking 60 young people away, for team building activities & life skill coaching and giving opportunities of a life time to young people.

3. Friday's In Summer

Every Friday between 20th July – 31st August CORE Youth we will be running activities for the local young people in and around Chertsey. These Friday nights will consist of fun games, creating an environment for friendships to be created and built. We also encourage young people to get involved in running these nights by coming along to our planning meetings. They come up with ideas for games & teenage topics they want to hear spoken on.

In all of these projects our aim is to achieve our stated goals above.

About Us

CORE Youth is an extended community project of Chertsey Hub, which revived the Youth Centre that was closed for 10 years due to government

cut backs. The initial project was funded by volunteers and in cooperation with the local police and the SCC.

Q7 When will the project be:

b) started: **20th July 2012** b) completed: **31st August 2012**

The dates you expect your project to begin and finish.

Financial Questions

Q8 When will you need the funds? July 2012

The date when you will require the funds.

Q9 What is the total cost of the project? £6250

The total cost of the project.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

If you have a quote, please attach it to the form.

CORE Youth Summer Project

Summer Party	Inflatables	300
	Band	175
	Speaker	75
	AV	250
	BBQ	80
	Venue Hire	30
	Total	910

Residential Camp

Transport	600
Accommodation	2000
Catering	1000
Climbing	250
Beach Trip	250
Archery	250
Camp Tshirt	350
Adventure Course	25
Inflatables	300
AV Hire	250
Total	5275

Friday's in Summer

Venue Hire	30
Catering	15
Games	15
Prizes	5
Total	65

<p>Q11 Where is the rest coming from? Camp Registrations Funders – To the sum £1000</p> <p>Is it promised already, or still to be found? Funders is Promised Registrations is not guaranteed</p>	<p>Names and amounts from other funders</p>
<p>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details: No</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: No</p>	<p>Please include even if not for this particular project.</p>
<p>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: Yes we have had funding for a Residential Summer Camp we ran in the Isle of Wight in 2009.</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) Charity Fundraiser</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Application was for £6250 which is over the £5000 limit plus it was crossborough targeting young people from Staines, Weybridge, Chertsey and Addlestone so £5000 has been split as follows :

- 50% - Runnymede £2500**
- 25% - Elmbridge £1250**
- 25% - Spelthorne £1250**

